

# Texas NAHRO 2018 Budget

	Approved	Approved	Proposed
	Jan - Dec 17	Jan - Dec 18	Jan - Dec 18
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
4010 · Scholarship Donation			
1013.1 · TXNAHRO Scholarship Foundation	10,500.00	10,500.00	0.00
<b>Total 4010 · Scholarship Donation</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>
4020 · Annual Conference	75,000.00	75,000.00	75,000.00
4030 · Dues	45,000.00	45,000.00	45,000.00
4060 · Interest	750.00	750.00	750.00
4070 · Trainings	90,000.00	90,000.00	70,000.00
4072 · Fall Conference			20,000.00
4080 · Legislative Fee	19,500.00	19,500.00	36,000.00
4090 · Credit Card Processing Fees	500.00	500.00	500.00
<b>Total Income</b>	<b>241,250.00</b>	<b>241,250.00</b>	<b>247,250.00</b>
<b>Expense</b>			
5005 · Board and Officer Expenses			
5010 · President Expense	2,000.00	2,000.00	2,000.00
5011 · Immediate Past President	2,000.00	2,000.00	2,000.00
5210 · Senior Vice President Expense	2,000.00	2,000.00	2,000.00
5310 · Treasurer	2,000.00	2,000.00	2,000.00
5410 · Housing Vice President Expense	2,000.00	2,000.00	2,000.00
5470 · VP Community Development	2,000.00	2,000.00	2,000.00
5810 · VP Professional Development	2,000.00	2,000.00	2,000.00
6010 · VP Member Services Expenses	2,000.00	2,000.00	2,000.00
6110 · VP Commissioners	2,000.00	2,000.00	2,000.00
6420 · Secretary Expense	2,000.00	2,000.00	2,000.00
<b>Total 5005 · Board and Officer Expenses</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
5280 · Legislative Committee	19,500.00	19,500.00	36,000.00
6200 · Financial Expenses			
6201 · Financial Services	4,200.00	4,200.00	4,200.00
6240 · Accounting Fee	1,800.00	1,800.00	1,800.00
Audit Expense			5,000.00
<b>Total 6200 · Financial Expenses</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>11,000.00</b>
7010 · Service Officer Expense			
7020 · Management Contract/Fee	60,000.00	60,000.00	60,000.00
SO National NAHRO Travel		0.00	1,000.00
SO Incentive			1,000.00
<b>Total 7010 · Service Officer Expense</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>62,000.00</b>
Website		0.00	12,350.00
Donation to National Public Housing Museum		0.00	1,000.00
7091 · Plaques and Donations	1,000.00	1,000.00	1,000.00
7092 · Awards Committee	500.00	500.00	500.00
7200 · Office Expense	6,000.00	6,000.00	6,000.00
7300 · Member Communications	1,000.00	1,000.00	1,000.00
7600 · Southwest NAHRO	10,000.00	0.00	0.00
8100 · Conference Expenses	55,000.00	55,000.00	55,000.00

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	<b>Jan - Dec 17</b>	<b>Jan - Dec 18</b>	<b>Jan - Dec 18</b>
<b>8500 - Training Expenses</b>	65,000.00	50,000.00	50,000.00
<b>8550 Fall Conference Expenses</b>		15,000.00	15,000.00
<b>9000 - Scholarships</b>	10,500.00	10,500.00	10,500.00
<b>Total Expense</b>	<b>254,500.00</b>	<b>244,500.00</b>	<b>281,350.00</b>
<b>Net Ordinary Income</b>	<b>-13,250.00</b>	<b>-3,250.00</b>	<b>-34,100.00</b>
<b>Net Income</b>	<b>-13,250.00</b>	<b>-3,250.00</b>	<b>-34,100.00</b>